Area report - Wollaton East/Lenton Abbey and Wollaton West

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Homes and places where people want to live

AC7-1 Anti-social behaviour

Performance indicator and			2016/17		2015/16	2014/15	
definition	Target	Value	Status	atus Long Value Value		Value	Latest Note
% of ASB cases resolved by first intervention – Central region							
Note: This PI monitors the ability of the HPM to select the correct first intervention.	85%	95.92%		94.21% 86.67%		86.67%	100% off low sample size
% of ASB cases resolved – Central region							
Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.	99%	97.96%			97.89%	100%	Couple of unresolved cases related to disengagement from customers for a variety of reasons.
Number of new ASB cases – Central region		129		-	129	121	Figure relates to whole city
Note: Data for this PI is only							

available by Housing Office.						
Tenant satisfaction with the ASB service Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward	8.5	8.75	?	7.1	7.51	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.

AC7-2 Repairs

Performance indicator		2016/17			2015/16	2014/15	
and definition	Target	Value	Status	Long Trend	Value	Value	Latest Note
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West Note: This PI monitors the proportion of repairs being completed within agreed timescales.	96%	95.19%		F ^T Paragramments	95.18%	97.49%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward	96%	94.94%		The major annotation to be a second to the s	94.89%	97.28%	

Note: This PI monitors the proportion of repairs being completed within agreed timescales.						
% of repairs completed in target – Wollaton West Ward						
Note: This PI monitors the proportion of repairs being completed within agreed timescales.	96%	96.22%	•	96.33%	98.22%	
Tenant satisfaction with the repairs service Note: Data for this PI is only available citywide	9.1	9.08	•	9.1	8.9	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.

AC7-3 Rent Collection

Performance indicator and definition		2016/17			2015/16	2014/15	
	Target	Value	Status	Long Trend	Value	Value	Latest Note
% of rent collected Note: This PI measures the amount of rent collected (including tenant arrears) as a	100%	100.29%	②	•	100.25%	100.56%	We are above target at 101.22% and showing an improvement on this point last year when we were 100.84%. We have a "Rent First" campaign planned for January in order to raise awareness amongst customers and staff of the importance of paying rent. This is intended to ensure our performance continues to hit target leading to our of year end

percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.						push.
Trend shows as improving if value is over 100% as arrears are decreasing.						
% of tenancies ending due to eviction						We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this
Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.	0.3%	0.36%		0.43%	0.56%	financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.

AC7-4a Empty properties - Average relet time

Performance indicator and definition		2016/17			2015/16	2014/15	
	Target	Value	Status	Long Trend	Value	Value	Latest Note
Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy		11.15		•	11.2	14.9	The target was hit during the period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.

Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy	20.17	•	15.3	13.11	The target was hit during the period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Average void re-let time (calendar days) – Wollaton West Ward Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy	11.35	•	5.33	18.59	The target was hit during the period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.

AC7-4b Empty properties - Lettable voids

			2016/17	7	2015/16	2014/15	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value	Latest Note
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.		3	<u>~</u>	•	3	6	The number remained the same during the period
Number of lettable voids – Wollaton East & Lenton Abbey Ward		2		1	1	5	The number increased by one during the

Note: Lettable voids are empty properties available for re-letting. They will receive repair					period
work and then be re-let to a new tenant.					
Number of lettable voids – Wollaton West Ward					
Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.	1	1	2	1	The number decreased by one during the period

AC7-4c Empty properties - Decommissioning

			2016/17	7	2015/16	2014/15	Latest
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value	Note
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.		0	~	-	0	0	None at present
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.		0	<u>~</u>	-	0	0	None at present
Number of empty properties awaiting decommission – Wollaton West Ward		0		-	0	0	None at present

Note: This PI shows the number of empty properties which				
will not be re-let and includes those being decommissioned				
and / or demolished.				

AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	
		Value	Status	Long Trend	Value	Value	Latest Note
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.	96%	100%	>	•	97.62%	93.62%	Sustainability is at its highest level achievable
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.	96.5%	100%	>	•	96.67%	94.44%	Sustainability is at its highest level achievable
Percentage of new tenancies sustained - Wollaton West Ward Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.	96.5%	100%	②	•	100%	90.91%	100% off a low sample size; NCH has limited stock in this ward